

Paradise Valley Community College
FY2023-2024 Strategic Operational Puma Grant
 As of 7-24-2024

No	Project Man	Department	Amount	Project Description
1	Chris Scinto	Music	\$30,000	Fund existing fine and performing arts outreach and recruiting programs at both the Union Hills and Black Mountain Campuses

Outcome Report

1. What percentage of the Puma Grant plan was achieved by the end of Fiscal Year FY 2023-2024? All goals and objectives were achieved from the Puma Grant. Through our outreach programs we strengthened connections with feeder schools and community partners, developed new programs, and delivered engaging experiences at zero cost to members of our community. The program was so successful that we turned 1 dual enrollment class with Shadow Mountain High School into PVCC becoming the provider of ALL dual enrollment courses for the high school and also expanded dual enrollment and concurrent enrollment opportunities to Shadow Mountain, Horizon and Paradise Valley High School for Fall 2024. It would be interesting to determine the financial return on the investment of this grant by calculating the revenue and/or FTSE generated from the new dual enrollment Shadow Mountain High School and concurrent enrollment from the other high schools.

2. How did you approach solving the problem(s) indicated in your proposal differently compared to prior years? Summarize the outcomes achieved (150 words maximum). This year's approach focused on participating with the high school programs who were engaged with PVCC instead of trying to continue to make connections with programs who historically have not collaborated or participated in outreach opportunities with PVCC. This approach led us to directly focus on Paradise Valley High School, Shadow Mountain High School and Horizon High School for outreach and engagement opportunities. Again, the partnership was so successful that we will be offering more dual enrollment and concurrent enrollment classes with the feeder high schools in the fall. A second approach in this grant was to focus on FREE opportunities in the summer which were in direct competition with programs offered by ASU, The Nash, and other schools and community organizations. Through our free programs we engaged students from ages 11 through 70, from as far away as Gilbert, and from schools both inside and outside of our feeder programs. We specially made strong connections with students from Arizona School for the Arts, Metro Arts High School, and Mountain Ridge High School. The free summer programs have already led to 7 students enrolling in music making opportunities for the fall semester and created a future pipeline for students to enroll at PVCC. To be frank, the program was 100% successful in all of its goals and should receive permanent funding.

3. Briefly outline any challenges encountered that prevented achieving 100% of the grant proposal or plan (1 paragraph). Our challenges in the past have been to receive "buy in" for all of the feeder high schools. This year, we didn't wait for those schools and just concentrated on working with the schools interested in collaboration and for providing

4. Provide a summary of the expenditure of the grant award, detailing how much of the approved budget was utilized. 98 payments for the personnel's to serve the project in total of \$29,208. In excel file provided for more details.